

URA FUNDING REPORT

Project	Description	District	URA Funding	URA Committed Funds (Phase 1)	Uncommitted Funds (Phase 2)
Trammel Crow Park	Sidewalks Repairs - GA State Sidewalks	District 1	URA 1	\$ 11,340.00	
Trammel Crow Park	Regrade Site To Improve Drainage	District 1	URA 1		\$ 97,923.96
Trammel Crow Park	Playground Equipment	District 1	URA 1	\$ 26,703.00	
Fire Station 2	Generator Repair	District 1	URA 1	\$ 8,379.30	
Fire Station 4	Replace 50 KW Generator	District 1	URA 1	\$ 125,381.06	
Fire Station 4	Replaced HVAC System	District 1	URA 1	\$ 12,200.00	
Fire Station 4	Kitchen Renovations (Industrial Grade)	District 1	URA 1	\$ 71,182.45	
New Hope Infrastructure	Infrastructure updates and improvements- ROW Services	District 1	URA 1	\$ 209,600.00	
	QK4- Design Services	District 1	URA 1	\$ 93,524.12	
Cascade Rd. Infrastructure	Cascade Rd over Brunch of Utoy Creek Culvert Replacement- Desg Services	District 1	URA 1	\$ 49,002.00	
Cascade Rd. Infrastructure	ROW Acquisition	District 1	URA 1	\$ 21,200.00	
Cascade Rd. Infrastructure	ROW Services	District 1	URA 1	\$ 7,000.00	
Cascade Rd. Infrastructure	Brokerage account	District 1	URA 1	\$ 11,204.00	
Cascade Rd. Infrastructure	Mitigation Credits	District 1	URA 1	\$ 52,695.00	
Cascade Rd. Infrastructure	Brokerage account	District 1	URA 1	\$ 2,376.64	
Cascade Rd. Infrastructure	Construction	District 1	URA 1	\$ 209,391.85	
Cascade Rd. Infrastructure	Mitigation Credits	District 1	URA 1	\$ 5,980.00	
Cascade Rd. Infrastructure	Geotechnical	District 1	URA 1	\$ 9,975.00	
Cascade Rd. Infrastructure	T271- Fairburn Rd Upgrade, Ph2 ROW Services	District 1	URA 1	\$ 13,100.00	
Cascade Rd. Infrastructure	T271- Fairburn Rd Upgrade, Ph2 Dsg Services	District 1	URA 1	\$ 22,763.00	
Cascade Rd. Infrastructure	T270- Demooney Rd over Deep Creek	District 1	URA 1	\$ 39,300.00	
Cascade Rd. Infrastructure	T276- Cochran Rd over Deep Creek	District 1	URA 1	\$ 39,300.00	

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Cascade Rd. Infrastructure	T277- Cochran Rd over Camp Creek	District 1	URA 1	\$ 17,188.72	
Sandtown Park	HVAC System	District 1	URA 4	\$ 158,665.00	
Sandtown Park	Repair Site Drainage	District 1	URA 4	\$ 59,400.00	
Sandtown Park	Warranty Roofing replacement and Lower Roof	District 1	URA 4	\$ 375,793.00	
Sandtown Park	Replace Metal Exterior Doors	District 1	URA 4	\$ 22,473.76	
Sandtown Park	Repair & Renovate Exterior Walls & Mold Remediation	District 1	URA 4		\$ 240,000.00
Fulton Industrial Corridor		District 1	URA 14	\$ -	\$ -
Total District 1				\$ 1,675,117.90	\$ 337,923.96

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Project	Description	District	URA Funding	URA Committed Funds (Phase 1)	Uncommitted Funds (Phase 2)
Butner Rd. Public Safety Facility	Land Acquisition	District 2	URA 7	\$ 650,000.00	
Cliffondale Park/S.F. Art Center	Design for Renovation	District 2	URA 13	\$ 98,430.00	
Cliffondale Park/S.F. Art Center	Renovation	District 2	URA 13		\$ 2,738,214.13
Total District 2				\$ 748,430.00	\$ 2,738,214.13
Welcome All Park	Repaint walls	District 3	URA 2	\$ 67,375.91	
Welcome All Park	Replace Pool Skylight	District 3	URA 2	\$ 449,308.00	
Welcome All Park	Replace Pool Roof	District 3	URA 2	\$ 1,254,387.00	
Welcome All Park	Replace Gym Skylight	District 3	URA 2	\$ 64,913.00	
Welcome All Park	Replace Gym Roof	District 3	URA 2	\$ 1,152,980.00	
Welcome All Park	PO Delay CO	District 3	URA 2	\$ 161,754.00	
Welcome All Park	Restore Exterior Wall	District 3	URA 2	\$ 34,913.00	
Welcome All Park	Structural Analysis of Pool Roof Supports	District 3	URA 2	\$ 14,780.00	
Welcome All Park	Replace Pool Slide & Stand	District 3	URA 2	\$ 325,096.17	
Welcome All Park	Replace Windows	District 3	URA 2	\$ 15,124.73	
Welcome All Park	Repair Soffit	District 3	URA 2	\$ 11,158.01	
Welcome All Park	Roofing Insurance Claim	District 3	URA 2		
Welcome All Park	Welcome All Change Order	District 4	URA 2		
Campbell Dr.	Public safety related acquisitions and construction	District 3	URA 2	\$ 350,000.00	
Delano Park	Replace 4' Chain Link Fence	District 3	URA 2	\$ 16,552.00	
Fire Station No. 1	Replace 50 KW Generator	District 3	URA 2	\$ 122,186.12	
Fire Station No. 1	Bathroom Renovations	District 3	URA 2	\$ 56,610.73	
Fire Station No. 1	Install Kitchen Island and Shelf	District 3	URA 2	\$ 11,731.59	

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Project	Description	District	URA Funding	URA Committed Funds (Phase 1)	Uncommitted Funds (Phase 2)
South Fulton Tennis Center	24 Tennis Courts Reconstruction	District 3	URA 8		
South Fulton Tennis Center	Wheel Chair Access to courts	District 3	URA 8	\$ 297,947.79	
Canine Dog Crossing Park	Replace Restroom Doors	District 3	URA 8	\$ 8,563.89	
Total District 3				\$ 4,415,381.94	\$ -
Fire Station 8	Replace Exterior Soffit/Trim (Bldg SF)	District 4	URA 1	\$ 15,996.13	
Fire Station 8	Kitchen Renovations (Industrial Grade)	District 4	URA 1	\$ 42,157.70	
Fire Station 8	Replace gas stove	District 4	URA 1	\$ 9,554.99	
Fire Station 8	Replaced Section of Driveway	District 4	URA 1	\$ 34,173.95	
Wilkerson Mill Rd.	Replace Concession Stand Roofing	District 4	URA 10	\$ 14,936.60	
Wilkerson Mill Rd.	Upgrade Outdoor Equipment	District 4	URA 10	\$ 26,703.00	
Wilkerson Mill Rd.	Replace Aluminum Frame Windows	District 4	URA 10	\$ 39,274.89	
Wilkerson Mill Rd.	Replace 7 KW Electric Unit Heater	District 4	URA 10	\$ 16,321.17	
Wilkerson Mill Rd.	Repair Drywall Ceiling	District 4	URA 10	\$ 2,654.36	
Wilkerson Mill Rd.	Replace 40 gallon water heater	District 4	URA 10	\$ 1,248.05	
Fire Station 3	Regrade Site To Improve Drainage	District 4	URA 13	\$ 38,917.10	
Fire Station 3	Replace Retaining Wall	District 4	URA 13	\$ 98,068.63	
Total District 4				\$ 340,006.57	\$ -
Burdett RecreationPark	HVAC System (CDBG Project)	District 5	URA 5		
Burdett RecreationPark	Remove Partition Wall and replace with permanent wall	District 5	URA 5	\$ 4,161.17	
Burdett RecreationPark	Repair Siding and Soffits	District 5	URA 5	\$ 10,436.31	
Burdett RecreationPark	Add Cameras	District 5	URA 5	\$ 41,861.87	
Burdett RecreationPark	Remove Trees	District 5	URA 5	\$ 8,564.00	

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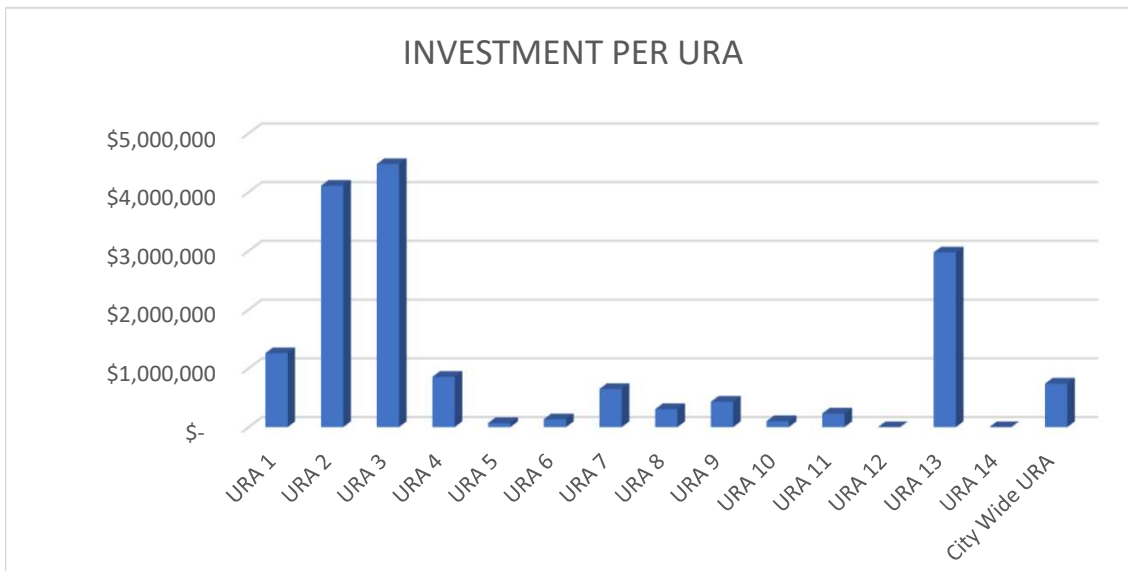
Project	Description	District	URA Funding	URA Committed Funds (Phase 1)	Uncommitted Funds (Phase 2)
Burdett Tennis Center	Replace Emergency Lights	District 5	URA 5	\$ 4,024.10	
Old Bill Cook Rd.	Land Acquisition	District 5	URA 9	\$ 232,500.00	
Fire Station 7	Replace Hardi-Plank Siding (Bldg SF)	District 5	URA 9	\$ 39,006.49	
Fire Station 7	Replace 50 KW Generator	District 5	URA 9	\$ 120,624.76	
Fire Station 7	Kitchen Renovations (Industrial Grade)	District 5	URA 9	\$ 39,531.53	
Total District 5				\$ 500,710.23	\$ -
Old National Public Safety Facilities	Safety Building	District 6	URA 3	\$ 1,202,630.00	
Old National Public Safety Facilities	Safety Building	District 6	URA 3	\$ 197,370.00	
Old National Public Safety Facilities	Department wide equipment and upgrades	District 6	URA 3	\$ 1,907,165.00	
Old National Park	Replace Asphalt Shingles	District 6	URA 3	\$ 14,655.69	
Old National Park	Grassing, Fence Topping, Infield Dirt and repair bleachers	District 6	URA 3	\$ 40,493.78	
Old National Park	Replace Metal Doors on Concession Stand	District 6	URA 3	\$ 5,729.29	
Creel Park	Replace two pavilion roofs	District 6	URA 6	\$ 27,162.93	
Creel Park	Replace 5 Ton Air Cooled Condenser for Community Building	District 6	URA 6	\$ 33,276.31	
Creel Park	Replace Fire Extinguisher Cabinets	District 6	URA 6	\$ 3,583.66	
Creel Park	Replace Electric Furnace (10 MBH) for Community Building	District 6	URA 6	\$ 18,988.72	
Creel Park	Replace 5 KW Electric Unit Heater at Outdoor Restroom Building	District 6	URA 6	\$ 5,325.04	
Creel Park	Replace 5 KW Electric Unit Heater in Community Building Mechanical Room	District 6	URA 6	\$ 2,662.52	
Old National Public Safety Facilities	Precinct renovation and greenspace	District 6	URA 3	\$ 767,250.00	
Old National Hwy Infrastructure	Sidewalks	District 6	URA 3	\$ 124,158.67	\$ 35,354.33
Old National Hwy Infrastructure	Atlas ROW Services	District 6	URA 3	\$ 183,400.00	
Total District 6				\$ 4,533,851.61	\$ 35,354.33

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Project	Description	District	URA Funding	URA Committed Funds (Phase 1)	Uncommitted Funds (Phase 2)
Fire Station 5	Kitchen Renovations (Industrial Grade)	District 7	URA 6	\$ 34,565.20	
Fire Station 5	Repair 15 KW Generator	District 7	URA 6	\$ 8,307.44	
Oakley Industrial Blvd.	Land Acquisition	District 7	URA 11	\$ 232,500.00	
Total District 7				\$ 275,372.64	\$ -
City Wide	Master Plan Street Lights	All Districts	All URAs	\$ 135,000.00	
City Wide	Department wide equipment and upgrades and acquisitions	All Districts	All URAs	\$ 183,250.00	
City Wide	General Requirements for JOC Construction	All Districts	All URAs	\$ 33,406.00	
City Wide	PM Services	All Districts	All URAs	\$ 388,538.00	
Total City Wide				\$ 740,194.00	\$ -
Approved URA \$16,340,557				\$ 13,229,064.89	\$ 3,111,492.42

TOTAL INVESTMENT PER URA

Summary per URA	Investment
URA 1	\$ 1,258,593
URA 2	\$ 4,108,870
URA 3	\$ 4,478,207
URA 4	\$ 856,332
URA 5	\$ 69,047
URA 6	\$ 133,872
URA 7	\$ 650,000
URA 8	\$ 306,512
URA 9	\$ 431,662
URA 10	\$ 101,138
URA 11	\$ 232,500
URA 12	\$ -
URA 13	\$ 2,973,630
URA 14	\$ -
City Wide URA	\$ 740,194
TOTAL	\$ 16,340,557



PER DISTRICT INVESTMENT

DistrictSummary	URA Investment	Other Funding Investment	%Funding Utilization (contract awarded)
District 1	\$ 2,013,042		83%
District 2	\$ 3,486,644		27%
District 3	\$ 4,415,382	\$ 1,795,032	100%
District 4	\$ 340,007		100%
District 5	\$ 500,710	\$ 235,000	100%
District 6	\$ 4,569,206		1010%
District 7	\$ 275,373		100%
City Wide	\$ 740,194		100%
Total	\$ 16,340,557	\$ 2,030,032	

