

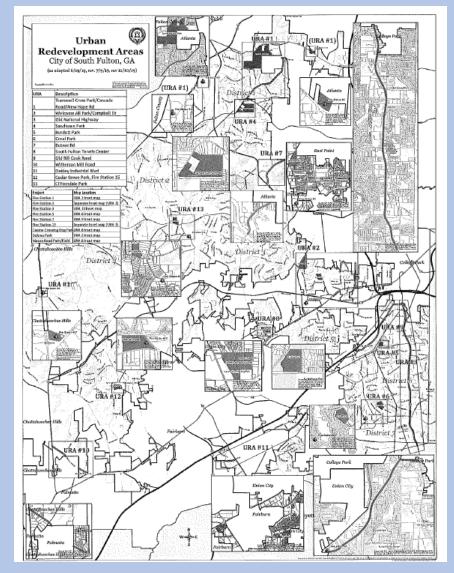
CITY OF SOUTH FULTON Urban Redevelopment Agency

khalid kamau, Mayor
Catherine F. Rowell- Councilwoman District 1
Carmalitha Gumbs- Councilwoman District 2
Helen Zenobia Willis - Councilwoman District 3
Jaceey Sebastian – Councilman District 4
Corey A. Reeves – Councilman District 5
Natasha Williams – Mayor Pro Tem District 6
Linda Becquer-Pritchett – Councilwoman District 7

URBAN REDEVELOPMENT AGENCY (URA)



Resolution 2019-041 adopted by City Council on June 19, 2019



| | AV. | | | |
|--------|---|--|--|--|
| URA 1 | Trammel Crow Park and Fire Stations No. 2, 13, and 17 | | | |
| | Updates, repairs, improvements and equipment upgrades | | | |
| URA 2 | Welcome All Park, Campbell Drive, Delano Park and Fire Station No. 1 | | | |
| | • Infrastructure and related repairs, equipment upgrades and improvements including sod replacement for | | | |
| | athletic fields, building updates, replacing of dated structures. | | | |
| | Public safety related acquisitions and constructions | | | |
| URA 3 | Old National Highway Park, Infrastructure and Public Safety Facilities | | | |
| | Public Safety Facility/buildout and general public safety upgrades and updates | | | |
| | Old National Park infrastructure and related repairs and improvements including sod replacement for | | | |
| | athletic fields, building updates, replacing of dated structures. | | | |
| URA 4 | Sandtown Park | | | |
| | • Infrastructure and related repairs and improvements including sod replacement for athletic fields, building | | | |
| | updates, replacing of dated structures, trail construction/repaving/restrooms and landscaping | | | |
| URA 5 | Burdett Park | | | |
| | Infrastructure and related repairs and improvements | | | |
| URA 6 | Creel Park and Fire Station No. 5 | | | |
| | • Infrastructure and related repairs and improvements including sod replacement for athletic fields, building | | | |
| | updates, replacing of dated structures. | | | |
| URA 7 | Butner Rd. Public Safety Facility | | | |
| | Public Safety acquisitions and construction. | | | |
| URA 8 | South Fulton Tennis Center, Canine Dog Crossing Park and Mason Rd. Park/Field | | | |
| | Repairs, updates and general improvements | | | |
| URA 9 | Old Bill Cook Road and Fire Station No. 7 | | | |
| | Includes park and recreational acquisitions. | | | |
| | Updates, equipment upgrades, repairs and improvements. | | | |
| URA 10 | Wilkerson Mill Road | | | |
| | Park and recreational acquisitions, also sod replacement for athletic fields, building updates, replacing of | | | |
| | dated structures. | | | |
| URA 11 | Oakley Industrial Boulevard | | | |
| | Includes park and recreational acquisitions and related equipment, construction, and improvements. | | | |
| URA 12 | Cedar Grove Park and Fire Station No. 15 | | | |
| | Infrastructure and related repairs, updates and improvements including sod replacement for athletic fields, | | | |
| | building updates, replacing of dated structures. | | | |
| URA 13 | Cliftondale and Fire Station No. 3 | | | |
| | • Infrastructure and related repairs, updates and improvements including sod replacement for athletic fields, | | | |
| | building updates, replacing of dated structures. | | | |

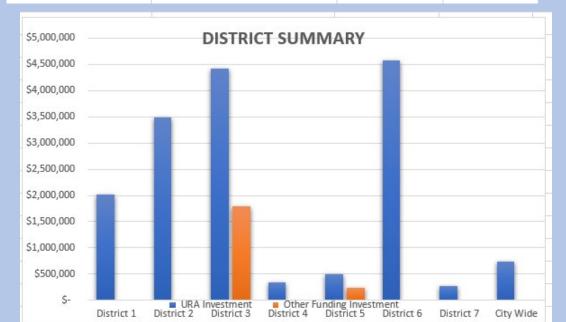
URA INVESTMENT SUMMARY



| S | | |
|-----------------|------------|------------|
| Summary per URA | Investment | |
| URA 1 | \$ | 1,258,593 |
| URA 2 | \$ | 4,108,870 |
| URA 3 | \$ | 4,478,207 |
| URA 4 | \$ | 856,332 |
| URA 5 | \$ | 69,047 |
| URA 6 | \$ | 133,872 |
| URA 7 | \$ | 650,000 |
| URA 8 | \$ | 306,512 |
| URA 9 | \$ | 431,662 |
| URA 10 | \$ | 101,138 |
| URA 11 | \$ | 232,500 |
| URA 12 | \$ | - |
| URA 13 | \$ | 2,973,630 |
| URA 14 | \$ | - |
| City Wide URA | \$ | 740,194 |
| TOTAL | Ś | 16.340.557 |



| DistrictSummary | URA Investment | | Other Funding Vestment | %Funding Utilization (contract awarded) |
|-----------------|------------------|------|------------------------------|---|
| District 1 | \$ 2,013,042 | | | 83% |
| District 2 | \$ 3,486,644 | | | 27% |
| District 3 | \$ 4,415,382 | \$ 1 | 1,795,032 | 100% |
| District 4 | \$ 340,007 | | | 100% |
| District 5 | \$ 500,710 | \$ | 235,000 | 100% |
| District 6 | \$ 4,569,206 | | | 100% |
| District 7 | \$ 275,373 | | | 100% |
| City Wide | \$ 740,194 | | | 100% |
| Total | \$ 16,340,557 | \$ 2 | 2,030,032 | |



PHASE I URA PROJECT STATUS



Project Status of Items Approved by Mayor & Council

Welcome All Park Roof replacement (4) Roofs (3 Complete-Pool Roof Remains)

Sandtown Roof replacement (2) Roofs

Sandtown Below Grade Waterproofing, Interior and Exterior

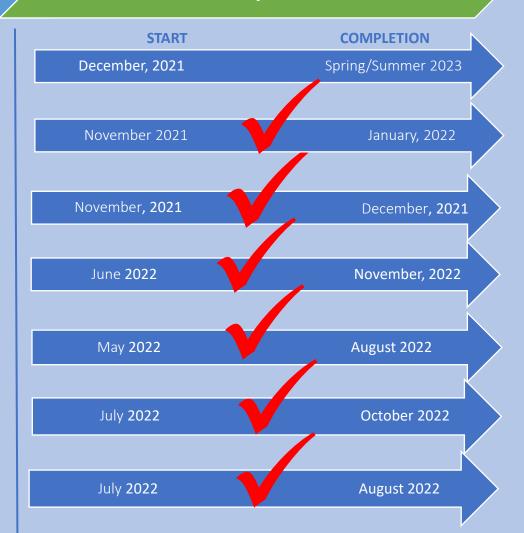
Sandtown – Gym HVAC

Burdett Gym – HVAC, Electrical & Plumbing upgrade

Fire Station 1 Generator Replacement

Fire Station 4 Generator Replacement

Forecasted Project Timelines



PHASE I URA PROJECT STATUS CONTINUED



Project Status of Items Approved by Mayor & Council

Forecasted Project Timelines

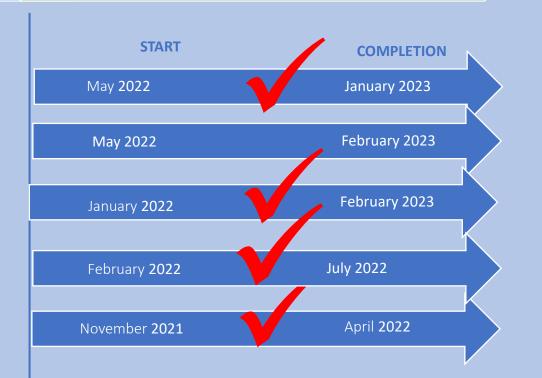
Fire Station 7 Generator Replacement

Fire Stations 1, 4, 5, 7, and 8- kitchen upgrades (Soffit at hood pending at 8)

Fire Stations 3 (Complete), 7 (Complete) and 8 (Pending – Exterior renovations)

Fire Station 1- Restroom Renovation

Cliftondale/S.F. Arts (Design Phase)



PHASE I URA PROJECT STATUS CONTINUED



Project Status of Items Approved by Mayor & Council

Forecasted Project Timelines

Welcome All Park Interior Renovations – water slide replacement, ceiling repair, window replacements and painting

Burdett Park Interior Renovations – wall replacement, ceiling repair and tree trimming complete. HVAC installation at Gymnasium – Complete

South Fulton Tennis Center ADA Access Ramp – design and installation of an ADA access pathway from building lower level to tennis court level

Sandtown Doors Replacement – All Exterior doors @ gymnasium level



PHASE I URA PROJECT STATUS CONTINUED



Project Status of Items Approved by Mayor & Council

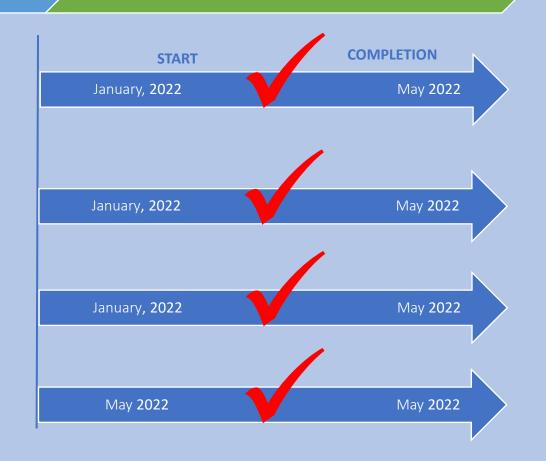
Forecasted Project Timelines

Creel Park Renovations – Replace Roofs at Pavilions Replace HVAC units at Community Building

Wilkerson Mill Press Box Renovations— Replace roof, repair ceilings, replace windows, HVAC and water heater

Old National Park Renovations -Replace Concessions Stand Roofing, exterior doors and exterior counter Replace tables and benches

Canine Dog Park-Replacement of Restroom (3) metal doors



URA I(DI) TRAMMEL CROW PARK



Before





Exercise equipment replacement is complete.



Restroom repainting is complete.





URA I(DI/D4) FIRE STATION 2, 8



Before



Fire Station 8

Kitchen upgrade and exterior gutters
Replacement of cabinetry and appliances
with industrial-grade materials are
substantially complete with only minor work
remaining. Hood replacement is upcoming.
The gutter replacement has started.



Generator repairs completed Fire Station 2



URA I (DI) FIRE STATION 4



Before







After





Kitchen upgrade
Replacement of cabinetry and appliances with industrial-grade materials is substantially complete

Status Update as of 02/10/2022

- The replacement generator equipment was brought on-line in August of 2022.
- The kitchen cabinets and hood have been replaced with new stainless-steel materials. A new refrigerator has been installed.



URA 2 (D3) WELCOME ALL PARK



Before





Gym Roof is complete ✓

Blasting, welding, repair, and painting of the rusted roof structure is complete.

Painted Roof Trusses (Pool Area)



Main Bldg Roof is complete ✓





URA 2 (D3) WELCOME PARK CONTINUED



Before



Water Slide has been ordered and will be installed upon completion of truss repair and roof installation. Footing Construction is underway Pool area window replacement and wall repainting are upcoming. Repair of water-damaged interior soffits is upcoming.















URA 2 (D3) DELANO PARK



Before



Fence Replacement



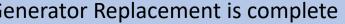


URA 2 (D3) FIRE STATION I



Before



















Full restroom renovation is complete









URA 3 (D6) OLD NATIONAL HIGHWAY PARK



Before





After



Concession Stand Roofing is complete.

Damaged Doors and Serving
counters replacement is upcoming.

URA 4 (DI) SANDTOWN GYM





Phase 1

- Full Roof Replacement is complete. ✓
- Below grade Waterproofing on the inside and outside of the building is complete. ✓
- Gymnasium Doors and Lower-Level doors were replaced in November. ✓
 Minor punch list remains.
- HVAC installation at Gymnasium was completed in November 2022. ✓



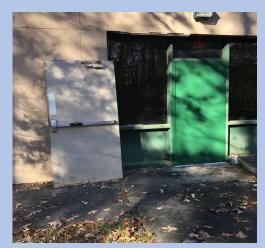
URA 4 (DI) SANDTOWN GYM CONTINUED

CIPYOF CHAPTER STREET

Before



Before Unit Placement



New door (green) with existing door new

The new HVAC system consisting of four new units in the Gymnasium is complete.
Replacement of the lower-level doors is complete

Status Update as of 01/2023

- The new HVAC system in the Gymnasium was completed in November 2022.
- The custom size exterior metal doors on the basement level were completed in January 2023



After Unit Placement



New doors in gym

URA 4 (DI) SANDTOWN GYM CONTINUED



Before





Remove and replace acoustical ceilings
Replace grills, diffusers, louvers
Paint the metal roof deck in Gym
Paint walls in the Gym
Replace the floor in the Gym









URA 4 (DI) SANDTOWN GYM CONTINUED



Before









After







URA 5 (D5) BURDETT PARK & TENNIS CENTER



New HVAC unit/duct







New duct sock (blue)

URA 5 BURDETT PARK



Before



Exterior Trim Repairs are complete.

New touchless Fixtures are complete.

Remove the partition wall and create a wall for the technology lab is complete

Repair to interior soffits in the meeting area and a new wall is complete

Repair to down spouts, cutting back limbs overhanging building and clean out of back gutters complete.

Installation of new HVAC system in the gym is complete Security camera installation in the parking lot and building interior will be completed under the City initiative.

After



Status Update as of 02/10/2023

- The new HVAC system installation was completed in August 2022.
- The camera work is being discussed in conjunction with the city-wide initiative for all parks to have cameras.
- The interior renovations by the 1st contractor, JOC Construction were completed in the summer of 2022.



URA 6 (D6) CREEL PARK



Before





Pavilion Roofing is complete.



HVAC Replacement is complete.





URA 6 (D7) FIRE STATION 5





Kitchen upgrade
The cabinets have been replaced
The new refrigerator has been installed
The hood installation is underway









URA 8 (D3) SOUTH FULTON TENNIS CENTER, CANINE DOG



Before







Canine Dog Park



URA 8 (D3) TENNIS CENTER



Before





South Fulton Tennis Center ADA Ramp Construction

South Fulton Tennis Center ADA
Access Ramp – design and
installation of an ADA access
pathway from the building lower
level to the tennis court level



Tennis Court Reconstruction





URA 9 (D5) FIRE STATION 7





Envelope trim and siding replacement are complete.

Exposed Joints resealed replacement is complete.

Kitchen upgrade - Replacement of cabinetry and appliances with industrial-grade materials is substantially complete. Cabinets installed.











URA 10 (D4) WILKERSON MILL ROAD



Before





Roofing and Envelope trim is complete. Window replacements are in progress. Interior Press box ceiling repair complete.









URA 13 (D2) CLIFTONDAILE



Recommended to be Demolished







Corroded steel canopies and windows asbestos at some interior ceiling tiles and all windows.

Damaged flooring and ceiling tiles.

Damaged and failing roofing systems.

HVAC systems not functioning properly/nonexistent in some areas.

Damaged doors and hardware.

Several systems not to current code.

Outdated and defective electrical and plumbing equipment.

Staff has recommended that the facility be demolished.

Park master Plan to be submitted to Council in February for approval.







URA 13 (D4) FIRE STATION 3



Before



Retaining wall replacement and regrading are complete. Regrading and new pad outside the side door are complete.



Pad at the side door Before







Pad with drain After

URBAN REDEVELOPMENT AGENCY (URA)



QUESTIONS.....