

# GOVERNMENT OF THE CITY OF SOUTH FULTON

## Office of the City Manager

WILLIAM "BILL" EDWARDS  
MAYOR



ODIE DONALD II  
CITY MANAGER

### MEMORANDUM

**TO:** Honorable Mayor William "Bill" Edwards & City Council Members

**FROM:** Odie Donald II   
City Manager

**DATE:** September 14, 2020

**SUBJECT:** City Manager's FY2021 Recommended Priorities

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#### OVERVIEW

This correspondence serves as a follow-up to the *FY2021 Unfunded Department Items* memorandum distributed to Mayor and City Council on September 8, 2020. Attached for your reference is the full list of FY2021 budget reductions should Council decide to establish different priorities. Additionally, while each service area identified reductions that may be restored, the City Manager's Office will not submit a reinstatement request.

#### MANAGER'S RECOMMENDATION

##### Priority #1: Police \$350,000

- 10 Additional Policer Officer II Positions

	# New Positions	Total Full Year	9 months (Hire January 2021)	6 months (Hire April 2021)
Police Officer II	10	\$724,543.51	\$501,607.05	\$334,404.70
<b>Grand Total</b>	<b>10</b>	<b>\$724,543.51</b>	<b>\$501,607.05</b>	<b>\$334,404.70</b>

*Cost include total personnel costs (salary, benefits, statutory costs)*

##### Priority #2: Public Works \$500,000

- Bridge Maintenance (55, Per GDOT By-Annual Report) - \$1,500,000
  - Bridges have not been maintained for the past 3 years since cityhood
  - GDOT references the bridges as in need in the bi-yearly report
- State Roads ROW Maintenance (Old National Hwy and Campbellton Rd) - \$125,000
  - If unfunded, PW will not be able to maintain ROW along Old National Highway and Campbellton Road
- Street Sweeping - \$124,624
  - Jacobs provides (2) Sweeps a year.
    - i. Additional options: (12) \$124,624, (6) \$74,022, (4) \$54,066
  - If unfunded, PW will adhere to the current twice-a-year schedule

##### Priority #3: Contingency (balance of surplus revenues - \$300,000)